

Appendix B

LSTF Works Programme

Scheme / Measure	Funding	2011/12	2012/13	2013/14	2014/15	Total
Workplace Travel Planning	Revenue	60	100	100	125	385
	Capital	0	0	0	0	0
Sustainable Travel to School	Revenue	65	65	65	65	260
	Capital	60	85	110	125	380
Liftsharing	Revenue	10	10	5	5	30
	Capital	5	5	5	5	20
Marketing & Promotion	Revenue	75	100	100	100	375
	Capital	0	0	0	0	0
Personalised Journey Planning	Revenue	100	300	300	300	1,000
	Capital	0	0	0	0	0
Walking & Cycling Infrastructure	Revenue	0	75	75	100	250
	Capital	125	175	300	325	925
Public Transport Improvements	Revenue	75	150	200	200	625
	Capital	75	100	125	175	475
Freight	Revenue	50	75	75	75	275
	Capital	0	0	0	0	0
TOTAL		700	1,240	1,460	1,600	5,000